

**ALL FUNDS**

<b>Resources</b>	<b><u>2003-04</u></b>	<b><u>%</u></b>
General Fund	2,118,100	85.4%
Gas Tax Fund	119,000	4.8%
Aid to Cities Fund	5,300	0.2%
Traffic Safety	30,300	1.2%
Local Sales Tax	63,000	2.5%
Assessment Districts	20,000	0.8%
Capital Improvement	78,758	3.2%
Air Quality Management	7,200	0.3%
COPS	38,000	1.5%
Total Revenue All Funds	2,479,658	100.0%

<b>Expenditures</b>	<b><u>2003-04</u></b>	<b><u>%</u></b>
City Council	9,000	0.3%
City Manager	56,838	1.8%
City Clerk	90,715	2.8%
Finance	99,174	3.1%
City Attorney	41,000	1.3%
Support Services	112,550	3.5%
Law Enforcement	880,080	27.6%
Building	214,780	6.7%
Engineering & Planning	123,599	3.9%
Civic Center	53,031	1.7%
Public Works	326,372	10.2%
Street Maintenance	497,892	15.6%
Storm Drain Maintenance	66,161	2.1%
Sewer Maintenance	145,022	4.6%
Capital Projects	470,200	14.8%
Total Expenditures All Fun	3,186,414	100.0%

**GENERAL FUNDS**

<b>Resources</b>	<b><u>2003-04</u></b>	<b><u>%</u></b>
Property Tax	1,332,200	58.6%
Sales and Use Tax	155,000	6.8%
Motor Vehicle Fee	240,000	10.6%
Transient Occupancy Tax	0	
Utility User Tax	0	
Business License Tax	30,000	1.3%
Revenue from Other Agen	14,000	0.6%
Licenses & Permits	428,000	18.8%
Fines, Forfeitures and Pen	8,500	0.4%
Charges for Current Svcs.	41,600	1.8%
Revenue from Use of Mon	20,000	0.9%
Other	5,000	0.2%
Total G.F. Revenues	2,274,300	100.0%