

GENERAL FUND

Revenue	<u>2003-04</u>	<u>%</u>
Sales & Use Tax	3,389,527	23.2%
Property Tax	1,103,917	7.6%
Motor Vehicle In Lieu	1,771,109	12.1%
Transient Occupancy Tax	268,974	1.8%
Utility User Tax	1,951,658	13.4%
Sale of Assets	1,530,605	10.5%
Rental & Lease Income	1,181,138	8.1%
Transfers In	875,300	6.0%
Franchise Fees	604,091	4.1%
Investment Earnings	417,320	2.9%
Fees & Permits	342,362	2.3%
Fines & Forfeitures	238,913	1.6%
State Grants/ Programs	188,201	1.3%
Business Licenses	182,699	1.3%
Developmental Fees	173,247	1.2%
Property Transfer Tax	134,716	0.9%
Misc. Revenue	120,747	0.8%
Other State Subventions	90,677	0.6%
Recreation Program Fees	32,765	0.2%
Other Service Charges	10,358	0.1%
Total	14,608,324	100.0%