

GENERAL FUND

Resources	2003-04	%
Sales Tax	40,927,375	22.2%
Property Tax	21,227,880	11.5%
Motov Vehicle License	20,468,160	11.1%
Transient Occupancy Tax	4,437,790	2.4%
Utility Users Tax	26,453,450	14.4%
Business Tax	7,143,275	3.9%
Public Safety Revenue	10,137,075	5.5%
Redevelopment Loan	9,978,775	5.4%
Police Facility	9,240,030	5.0%
Public Works Revenue	8,748,060	4.7%
Planning & Building Fees	4,280,560	2.3%
Franchise Fees	4,037,045	2.2%
Indirect Cost Recovery	3,733,575	2.0%
Fund Transfer	3,617,725	2.0%
In lieu Return to Investors/ V	3,427,560	1.9%
Other Finance & Mgt. Servic	1,926,735	1.0%
Other Revenue	1,409,950	0.8%
Recreation & Community Se	1,373,615	0.7%
In lieu Property Tax/ Water	894,390	0.5%
Earnings on Investments	805,785	0.4%
	184,268,810	100.0%