

GENERAL FUND

Resources	<u>2003-04</u>	<u>%</u>
Sales Tax	7,800,000	
Property Tax	2,991,249	
Motor Vehicle In-Lieu Tax	2,100,000	
Transient Occupancy	240,000	
Utility User Tax	0	
Business License Tax	190,000	
Licenses, Fees & Permits	1,359,213	
Fines & Forfeitures	1,044,448	
Transfers In	1,034,976	
Franchise Fees	866,000	
Current Services	585,180	
Use of Money & Property	490,198	
Other Taxes	194,529	
Other Revenue	17,000	
Total General Fund Revenue	18,912,793	
Expenditures	<u>2003-04</u>	<u>%</u>
General Government	3,020,774	16.7%
Public Safety	5,835,163	32.3%
Cultural & Environment	2,816,945	15.6%
Public Works	5,823,895	32.2%
Transfers Out	567,425	3.1%
Total General Fund Expenditures	18,064,202	100.0%