

**ALL FUNDS**

<b>Resources</b>	<b>2003-04</b>	<b>%</b>
Taxes	22,848,660	22.7%
Permits & Fees	11,600,740	11.5%
Intergovernmental	8,840,340	8.8%
Service Charges	27,052,880	26.8%
Fines	758,500	0.8%
Interest & Rents	5,786,680	5.7%
Other Revenues (Transfers)	23,958,464	23.8%
<b>Total All Funds Revenue</b>	<b>100,846,264</b>	<b>100.0%</b>

<b>Expenditures</b>	<b>2003-04</b>	<b>%</b>
General Fund	40,000,000	59.6%
Special Revenue	6,662,731	9.9%
Capital Projects	3,617,809	5.4%
Negoicio Debt Svc.	5,290	0.0%
Enterprise	14,276,811	21.3%
Internal Service	1,897,779	2.8%
Redevelopment	606,810	0.9%
<b>Total All Funds Expenditures</b>	<b>67,067,230</b>	<b>100.0%</b>

**GENERAL FUND**

<b>Resources</b>	<b>2003-04</b>	<b>%</b>
Property Tax	12,161,000	29.9%
Sales Tax	5,928,000	14.6%
Motor Vehicle Fee	2,732,200	6.7%
Transient Occupancy Tax	950,000	2.3%
Other Tax	2,291,580	5.6%
Other Interogovernmental	318,710	0.8%
Business License	943,000	2.3%
Permits and Fees	3,026,620	7.4%
Total Service Charges	5,101,900	12.5%
Fines	874,500	2.1%
Total Interest and Rent	1,373,300	3.4%
Other Revenue	4,993,280	12.3%
<b>Total General Fund Revenue</b>	<b>40,694,090</b>	<b>100.0%</b>

<b>Expenditures</b>	<b>2003-04</b>	<b>%</b>
General Government	3,180,991	6.2%
City General	3,351,269	6.6%
Police Services	8,780,890	17.2%
Fire Services	4,630,930	9.1%
Community Development	4,196,770	8.2%
Public Works/ Econ Dev.	7,313,000	14.3%
Beaches, Parks & Rec	8,554,969	16.8%
Transfers Out	10,963,321	21.5%
<b>Total General Fund Expenditures</b>	<b>50,972,140</b>	<b>100.0%</b>