

GENERAL FUND

Revenue	<u>2003-04</u>	<u>%</u>
Sales and Use Taxes	5,902,480	31.4%
Property Tax	5,444,950	29.0%
Transient Occupancy Tax	528,810	2.8%
Intergovernmental Revenue	2,571,317	13.7%
Utility User Tax	2,214,370	11.8%
Business License	713,710	3.8%
Franchise Taxes	1,126,880	6.0%
Charges for Services	752,230	4.0%
Licenses and Permits	658,780	3.5%
Investment Income	390,483	2.1%
Fines, Forfeitures & Penalties	314,790	1.7%
Real Property Transfer Tax	249,220	1.3%
Refunds and Reimbursements	136,970	0.7%
Oil per Barrel Taxes	16,570	0.1%
Oil Well Taxes	--	0.0%
Sale of Real Property	--	0.0%
Total General Fund Revenue	21,021,560	111.8%