

ALL FUNDS

Resources	2003-04	%
General Fund	66,768,942	47.5%
Special Revenue	19,746,644	14.0%
City Debt Service	1,037,825	0.7%
Capital Projects	7,667,581	5.5%
Enterprise	19,044,101	13.5%
Internal Service Funds	10,461,530	7.4%
Redevelopment	15,948,093	11.3%
Total	140,674,716	100.0%

Expenditures	2003-04	%
General Fund	69,709,932	47.3%
Special Revenue	23,896,627	16.2%
Capital Projects	7,347,002	5.0%
City Debt Service	1,037,025	0.7%
Enterprise	19,814,125	13.5%
Internal Service	10,250,935	7.0%
Redevelopment	15,189,820	10.3%
Total	147,245,466	100.0%

GENERAL FUND

Resources	2003-04	%
Sales Tax	30,345,566	
Property Tax	14,148,457	
Transient Occupancy Tax	2,743,156	
MVL	6,149,732	
Business License	1,121,393	
Revenue from Other Agencies	7,678,500	
Fees for Services	3,813,894	
Licenses & Permits	3,331,950	
Franchises	2,056,989	
Charges to Other Funds	2,020,764	
Use of Money & Property	1,496,966	
Fines & Forfeitures	1,422,100	
Other Taxes	575,000	
Misc.	568,880	
Total General Fund Revenue	77,473,347	
Expenditures	2003-04	%
Public Safety	45,168,558	64.8%
Public Works	4,567,326	6.6%
Community Development	2,764,102	4.0%
General Government	6,005,891	8.6%
Non-Departmental	2,888,414	4.1%
Library Services	3,143,645	4.5%
Community Services	5,171,996	7.4%
Total General Fund Expenditures	69,709,932	100.0%