

GENERAL FUND

Resources	2003-04	%
Property Tax	12,611,000	34.5%
Sales and Use Tax	12,597,518	34.4%
Transient Occupancy Tax	423,000	1.2%
Motor Vehicle In-Lieu	3,829,000	10.5%
Utility User Tax	0	0.0%
Business License Tax	34,550	0.1%
Franchise Tax	2,185,000	6.0%
Use of Money and Property	1,111,868	3.0%
Charges for Svcs	1,012,150	2.8%
Other Licenses & Permits	740,680	2.0%
Fines & Forfeitures	765,000	2.1%
Property Transfer Tax	570,492	1.6%
Other	419,684	1.1%
Intergovernmental (Other)	291,303	0.8%
Total General Fund	36,591,245	100.0%