

GENERAL FUND

| Revenue | <u>2003-04</u> | <u>%</u> |
|---------------------|-----------------------|-----------------|
| Sales Tax | 2,451,630 | 30.0% |
| Property Tax | 1,307,536 | 16.0% |
| Transient Occupancy | | |
| Vehicle License Fee | 898,931 | 11.0% |
| Utility User Tax | 1,225,815 | 15.0% |
| Business License | 163,442 | 2.0% |
| Interfund Transfer | 735,489 | 9.0% |
| All Other | 572,047 | 7.0% |
| Interest | 490,326 | 6.0% |
| Franchise Fees | 326,884 | 4.0% |
| Total | 8,172,100 | 100.0% |